

**VILLAGE OF RUSHVILLE
FINANCE COMMITTEE MEETING
November 8-Start Time 4:30PM**

**Present: Steve Lewis, Chair
Lillian Roderick
John Burge
Cindy Lewis, Clerk/Treasurer**

Steve reviewed the minor changes, as determined by the Committee, to the Preliminary Budget. Those changes are:

General Fund 1000- Reduced payroll to better reflect actual expenses, reduced telephone and internet expense due to new contract with TMobile.

Streets 2011- Slightly increased labor anticipating more snow removal and increased supplies for salt.

State Highway 2021- No changes

Permissive tax 2101- No changes

Water Operating 5101- Slightly reduced labor to be more reflective of hours used. Added \$2100 for HVAC replacement at the Pump Station. Added \$1400 for additional repairs and maintenance at the Pump Station.

Sewer Operating 5201- Increased revenue based upon rate adjustments. Adjusted labor to reflect closer estimates.

Water Debt 5741- No Changes

Sewer Expansion 5901- No Changes

This budget will be presented to Council on November 14 as final budget for 2023,

Meeting Adjourned 5:04 PM